

# FY21 Planning Calendar

# April 5, 2021 Work Session 6:00 p.m.

Discussion of Solid Waste Services

## April 5, 2021 Regular Session Meeting 7:00 p.m.

Ordinance - Rezoning 15901 North 169 Highway to R3 - 2nd Reading

Ordinance – Rezoning 319 East Main Street to R3 – 2<sup>nd</sup> Reading

Ordinance – facility use change – 2<sup>nd</sup> reading

Ordinance - Annexation Lot 4, 15719 N Chestnut St., Lakeside Crossing - 1st Reading

Ordinance - Annexation Lot 12, 2416 NE Wabash St., Lakeside Crossing - 1st Reading

Ordinance - Annexation Lot 34, 2224 NE 158th St., Lakeside Crossing - 1st Reading

Resolution – approving facility use changes

Resolution - Schedule of Fees amendment to reflect Facility Use Charge Changes

Resolution - Bid Award for Highland Sewer

Resolution – Bid Award for Asphalt Overlay (Rock Creek, Coulter, micro-surfacing, Smith's Fork

Park entrance)

Resolution – Bid Award for City/County Fireworks Display

Resolution - Temp. Liquor License - Lake Festival (June 25-27, 2021)

Resolution - Special Event Permit - Lake Festival (June 25-27, 2021)

#### April 20, 2021 Work Session 6:00 p.m.

# April 20, 2021 Regular Session Meeting 7:00 p.m.

Ordinance – Annexation Lot 4, 15719 N Chestnut St., Lakeside Crossing – 2<sup>nd</sup> Reading

Ordinance – Annexation Lot 12, 2416 NE Wabash St., Lakeside Crossing – 2<sup>nd</sup> Reading

Ordinance – Annexation Lot 34, 2224 NE 158th St., Lakeside Crossing – 2<sup>nd</sup> Reading

Resolution - Certify Election Results

Resolution - Bid Award Pay and Classification Study

Swear in Newly Elected Officials

**Board of Alderman Orientation** 

Ordinance - Annexation Lot 36, 2402 NE 158<sup>th</sup> St., Lakeside Crossing - 1<sup>st</sup> Reading

Election of Mayor Pro-Tem

Election of Planning Commission Representative

Election of Economic Development Committee Representative

Election of Parks and Recreation Committee Representative

Election of Finance Committee Representatives

## May 4, 2021 Work Session 6:00 p.m.

Discussion of American Recovery Act Fund Use

### May 4, 2021 Regular Session Meeting 7:00 p.m.

Ordinance – Annexation Lot 36, 2402 NE 158th St., Lakeside Crossing – 2<sup>nd</sup> Reading

### May 18, 2021 Work Session 6:00 p.m.

Discussion Departmental Budget Presentation Discussion 6-Month Budget Review

## May 18, 2021 Regular Session Meeting 7:00 p.m.

Resolution – Engineering for Public Works/Parks Facility

### May 27, 2021 Board and Staff Retreat

June 1, 2021 Work Session 6:00 p.m.

June 1, 2021 Regular Session Meeting 7:00 p.m.

## June 15, 2021 Work Session 6:00 p.m.

Discussion 5-Year Capital Improvement Plan Update

June 15, 2021 Regular Session Meeting 7:00 p.m.

July 6, 2021 Work Session 6:00 p.m.

### July 6, 2021 Regular Session Meeting 7:00 p.m.

Resolution – Award Bid - Valve box, raw water pump, copper ion combined project Resolution – Award Bid - Campground lift station

#### July 20, 2021 Work Session 5:30 p.m.

2021 Tax Rate Update FY22 Employee Handbook Discussion FY22 Compensation Plan Discussion Schedule of Fees Discussion

# July 20, 2021 Regular Session Meeting 7:00 p.m.

August 3, 2021 Work Session 6:00 p.m.

### August 3, 2021 Regular Session Meeting 7:00 p.m.

Public Hearing – Property Tax Levy Ordinance – Setting the 2021 Property Tax Rate – 1<sup>st</sup> Reading

# August 17, 2021 Work Session 6:00 p.m.

Discussion FY21 9-Month Budget Update
Discussion FY22 Operating Budget (1st Discussion)

## August 17, 2021 Regular Session Meeting 7:00 p.m.

Ordinance – Setting the 2021 Property Tax Rate – 2<sup>nd</sup> Reading

## September 7, 2021 Work Session 6:00 p.m.

Discussion FY22 Operating Budget (2<sup>nd</sup> Discussion if needed)

## September 7, 2021 Regular Session Meeting 7:00 p.m.

September 21, 2021 Work Session 6:00 p.m.

September 21, 2021 Regular Session Meeting 7:00 p.m.

October 5, 2021 Work Session 6:00 p.m.

# October 5, 2021 Regular Session Meeting 7:00 p.m.

Ordinance – FY22 Operating Budget – 1<sup>st</sup> Reading Resolution – Construction of North Salt Shed

October 19, 2021 Work Session 6:00 p.m.

# October 19, 2021 Regular Session Meeting 7:00 p.m.

Ordinance – FY22 Operating Budget – 2<sup>nd</sup> Reading

November 9, 2021 Work Session 6:00 p.m.

November 9, 2021 Regular Session Meeting 7:00 p.m.

November 23, 2021 Work Session 6:00 p.m.

November 23, 2021 Regular Session Meeting 7:00 p.m.

### December 7, 2021 Work Session 5:30 p.m.

Discussion FY21 Budget Review

December 7, 2021 Regular Session Meeting 7:00 p.m.

December 21, 2021 Work Session 6:00 p.m.

December 21, 2021 Regular Session Meeting 7:00 p.m.

### Unscheduled:

Special Road District
Liquor by the Drink – Event Space
Review Street Renaming Process
Downtown Truck Route
Complete Streets
Art Commission